

Better Care Fund 2022-23 Template

6. Metrics

Selected Health and Wellbeing Board:

York

8.1 Avoidable admissions

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition
Indirectly standardised rate (ISR) of admissions per 100,000 population (See Guidance)	Rate per 100,000	105.7	98.9	92.0	76.7	We have identified that there is an error on the current template, which shows Q4 2021-22 outturn at 161.9, instead of 190.5. We have verified this using our local SUS Inpatient admissions dataset. The ambition trajectory has been set to improve quarter-on-quarter during 2022-23, finishing at 182.04 Admissions per 100,00 population	The plan to improve performance in this area is underpinned with a BCF funded approach to supporting the health of the local population through services such as health trainers and self support champions, promoting self care, access to community resources and reablement. Work is underway to improve the reablement and intermediate care tier, bringing together resources across the statutory and voluntary sector into a single integrated neighborhood model aimed at improving flow through the service and improving outcomes. This will work alongside the assistive technology funded through BCF to keep people independent at home. Where people have acute needs the BCF funded Urgent Care Practitioner service is working to a right care, right time model to reduce admissions. At the hospital front door the rapid assessment and treatment services is expanded to 7 days and provides physio, OT and social work support, funded through BCF, with the York Integrated Care team providing a 2 hour follow up response to those diverted from hospital admission.
	Indicator value	222.9	208.8	194.2	161.9		
	Denominator	211,000	211,000	211,000	211,000		
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan		
	Indicator value	0.0008889	0.0008868	0.0008747	0.0008627		
	Indicator value	188	187	185	182		
	Denominator	211,012	211,012	211,012	211,012		

[>> link to NHS Digital webpage \(for more detailed guidance\)](#)

8.3 Discharge to usual place of residence

		2021-22 Q1	2021-22 Q2	2021-22 Q3	2021-22 Q4	Rationale for how ambition was set	Local plan to meet ambition	
		Actual	Actual	Actual	Actual			
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	Quarter (%)	95.7%	94.7%	95.1%	95.2%	Planned performance against this metric is to achieve 95% of all admissions discharged back to the patients' usual place of residence. 2022_23 performance is based on continuing this at this trajectory.	This has been a challenge area and as partners we are working together to ensure we maintain the number of people returning to their place of residence and not to step down or temporary provision. Through the Venn implementation we hope to introduce trusted assessors to support care homes and domiciliary care providers to accept people back and resume care with ongoing support. Further development of our home first approach and the additional use of Local area coordinators will also ensure people return home in a timely way.	
	Numerator	4,072	4,016	3,767	3,511			
	Denominator	4,254	4,240	3,960	3,688			
			2022-23 Q1	2022-23 Q2	2022-23 Q3			2022-23 Q4
			Plan	Plan	Plan			Plan
	Quarter (%)	95.7%	95.1%	96.8%	96.2%			
Numerator	3,524	3,553	3,646	3,650				
Denominator	3,681	3,737	3,766	3,796				

8.4 Residential Admissions

		2020-21	2021-22	2021-22	2022-23	Rationale for how ambition was set	Local plan to meet ambition
		Actual	Plan	estimated	Plan		
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	347.3	312.1	518.5	512.4	At end of August, we had 86 admissions of older people into residential/nursing care in 2022-23. The planned figure is an extrapolation based on previous performance, and we are experiencing an increase in those receiving ASC for the first time.	Metric has been agreed by partners, aligned to the homefirst model we are looking to decrease the numbers going into long term care and increase numbers going home. Through the BCF we are reviewing support we are providing to care homes and by implementing our home first model and additional therapy input agreed through the BCF we look to reduce the reliance on long term care.
	Numerator	135	124	206	206		
	Denominator	38,874	39,734	39,734	40,206		

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

<https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based>

8.5 Reablement

		2020-21	2021-22	2021-22	2022-23	Rationale for how ambition was set	Local plan to meet ambition
		Actual	Plan	estimated	Plan		
Annual (%)	84.8%	87.9%	88.2%	91.2%	The number of people who get reablement / rehab services has been steady in recent	This metric has been agreed by all partners and we will monitor the achievement of	

Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Numerator	28	29	30	31	years and the plan has been for steady growth, which has been achieved. We are looking to support more people through this as we move to our home first model as defined in the narrative	this through the BCF Delivery Board. We have increased funded to local area coordinators and have closer links with social prescribers this will support people remaining at home for longer. Increased support for carers through the BCF will further reduce the risks of carer breakdown.
	Denominator	33	33	34	34		

Please note that due to the demerging of Northamptonshire, information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:

- 2020-21 actuals (for **Residential Admissions** and **Reablement**) for North Northamptonshire and West Northamptonshire are using the Northamptonshire combined figure;
- 2021-22 and 2022-23 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2020-21 estimates.